



	Vulnerability; Prevention; Early Intervention	Mental Health; Drugs; Alcohol	National issues, Local approaches		Road Safety; Cyber & Fraud	Engagement	Problem Solving
PROTECTING PEOPLE AT RISK OF HARM				WORKING WITH OUR COMMUNITIES			
 Headlines: Child Sexual Abuse support projects funded Controlling & Coercive Behaviour campaign launch Suicide Prevention Strategy MIND #Day2Day campaign launch Hate Crime scrutiny 			 Headlines: Dorset Road Safe website re-launched Drink Drive Limit consultation Take Five to Stop Fraud campaign National Rural Crime Network (NCRN) research projects OPCC engagement activity and summer programme 				
	Victims & Witnesses	Offender Management & Rehabilitation	Restorative Justice	0	Funding & Resources	Technology	Innovation & Service Improvement
SUPPORTING VICTIMS, WITNESSES & REDUCING REOFFENDING				TRANSFORMING FOR THE FUTURE			
 Headlines: Victim Support contract extension PCC Surgeries Victims Commissioner meeting ICVA lobbying for sanitary provisions for female custody detainees Out of Court Disposal Scrutiny Panel annual report 				 Safer Dorset File CoPaCC Transport PRISM Gateway 	•	ity grant scheme	/19

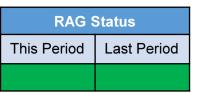


	Headlines:	Key Indicators:	
		% people feeling safe in Dorset	98%
	 Child Sexual Abuse project funded Domestic Abuse lobbying – refuges and secure tenancies 	Recorded Domestic Abuse Crime (17/18)	+14%
	Controlling & Coercive Behaviour campaign launch	Recorded Hate Crime (17/18)	+19%
CTING PEOPLE AT RISK OF HARM	 CCG Suicide Prevention Strategy consultation National Sexual Abuse & Sexual Violence Awareness week 	Recorded Hate Incidents (17/18)	+48%
	& CYP ISVA funding	HMICFRS PEEL Effectiveness	GOOD
ility		Commissioning Spend 2017/18	£108K
on	Activities & Achievements:	PCC Commitments:	
arly vention	 The PCC has funded Acts Fast for 2018/19 to provide support to family members of child sexual abuse victims The PCC has lobbied over proposed changes to supported housing funding to try and ensure that domestic abuse refuge funding remains ring-fenced; he has also raised concerns over potential legislative changes regarding secure tenancies and the impact on victims of domestic abuse The 'Cut Your Strings' campaign was launched in March 2018, raising awareness around coercive and controlling behaviour. A number of partners, including the PCC, provided support to this project The PCC responded to a suicide prevention strategy developed by the local Clinical Commissioning Group (CCG) 	16. Resources for Force response to new crime trends	
		19. Increase the size of the POLIT	
		21. Increase the size of the SSCT	
		35. Aspire to create a Vulnerable Persons Directorate	
		71. Continue to provide Safeguarding oversight	
		72. Continue to challenge the service provided to vulnerable victims of fraud	
	The PCC supported the National Sexual Abuse & Sexual Violence Awareness campaign, coordinated locally through	73. Police work in partnership on Modern Slavery	
funding for another Children and You	Dorset Rape Crisis Support Centre (DRCSC). This includes funding for another Children and Young Person's Independent Sexual Violence Advisor (ISVA)	82. Work with partners to provide enhance support for veterans	ed



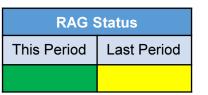
	Headlines:	Key Indicators:		
		Detainees under MHA 2017/18	0	
	 Transforming Children and Young People's Mental Health Provision Green Paper MIND #Day2Day Campaign launched 	High Intensity Network cases (pending)		
PROTECTING PEOPLE AT RISK				
OF HARM		HMICFRS PEEL Effectiveness	GOOD	
		Commissioning Spend 2017/18	£100K	
	Activities & Achievements:	PCC Commitments:		
Mental Health	The Government has launched a Green Paper on	32. Expand work with partners keeping repeat victims with serious mental illness safe		
Drugs	 Transforming Children and Young People's Mental Health Provision to which the PCC has submitted views Dorset MIND launched their #Day2Day campaign with a video of the PCC talking about his own experience of mental health issues in the workplace. The campaign aims to remove any remaining stigma of discussing mental health at work 	74. Lobby to end use of custody as a 'place safety' for those in mental health crisis	e of	
Alcohol		75. Scope an app to give officers real-time MH advice		
		h 76. Write to all PCCs re NHS England colour-coding of CCG MH provision		
		77. Write a good practice document for all PCCs re lobbying CCGs and partners over MH provision		
		78. Ensure local MH Concordat arrangements are fit for purpose and reflect new legislation		





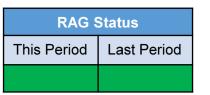
	Headlines:	Key Indicators:	
	Eirearms Licensing challenge	Serious Sexual Offences (17/18)	+26%
		Domestic Abuse Incidents	+7%
	Knife Crime blog	Domestic Abuse Crimes	+14
ECTING PEOPLE AT RISK OF HARM	 Portland Police officers attested to office of constable Annual NCA PCC Engagement Day 	PCC Surgeries held (YTD)	17
OFFIAIR		HMICFRS PEEL Effectiveness	GOOD
		Commissioning Spend 2017/18	£12K
	Activities & Achievements:	PCC Commitments:	
	 The PCC has issued a formal challenge to the Chief Constable over firearms licensing arrangements given an increase in complaints around processing times and the risk associated with this area of business The introduction of a Hate Crime Scrutiny Panel is being explored to complement existing CPS arrangements but to focus on cases not reported to the police or other statutory partners The PCC issued a blog on Knife Crime in response to the launch of the Government's Serious and Violent Crime Strategy. Locally the focus is on prevention to stop fear of knife crime manifesting itself into the carrying of knives and weapons Four Portland Port police officers have now been attested 	6. Increased crime reporting eg DA, sexual offences, exploitation, elderly abuse etc	
		7. Hold agencies to account who have a role in reducing crime	
		83. Scope BWV provision for Poole Forum to record hate crime and incidents	members
		84. PCC to scope/fund a Hate Crime Conference in 2018 to include Poole Forum members and others	
National issues		85. Development of an independently chaired PCC Hate Crime Scrutiny Panel	
Local approaches		67. Pay due regard to the Strategic Policing Requirement (SPR)	
	 to the office of constable, enhancing their ability to protect the local shore The PCC was represented at the annual engagement day hosted by the National Crime Agency (NCA) 	69. Continue to lobby Government to imposecurity	rove port





	Headlines:	Key Indicators:		
	 New Road Safety website launched PCC consultation on drink-driving 	Roadsafe Website page views	4,459	
		Winter Drink/Drug Campaign – charges	85	
WORKING WITH OUR	Close Pass cycle safety activity	DAS attendees 2017	25,871	
COMMUNITIES	 In principle funding for BRAKE Take Five to Stop Fraud week 	Cyber-Crime Officer – engagements	+200	
		Cyber-crime Officer – event attendees	+5.5K	
Road Safety		Commissioning Spend 2017/18	£5K	
Noau Salety	Activities & Achievements:	PCC Commitments:		
	 In line with the PCC's commitment, the new Dorset Road Safe website was launched in March, pulling together information from police, fire and rescue, health and local authority partners. Members of the public can also share information on dangerous drivers or other road safety concerns A public consultation launched by the PCC on the drink drive limit resulted in the majority of respondents 	24. Commission wider provision of driver training		
Cyber-crime		25. Redesign the Dorset Roadsafe website		
		26. Raise awareness around poor decision making		
		27. Lobby Government to lower drink-drive limit 28. Provide resources to tackle drink-driving		
	supporting a lower legal threshold. This will inform the PCC's ongoing lobbying for reducing the drink drive limit	29. Undertake a drug-driving awareness ca	ampaign	
	 The Close Pass cycle safety initiative continued with an operation carried out in North Dorset 	30. Expand availability of drug-driving testing kits		
	 The PCC has agreed in principle to provide funding for BRAKE, a national road safety charity supporting those 	20. Continue cyber-crime awareness campaign		
	 affected by fatal road traffic collisions The PCC has supported the Take Five to Stop Fraud 	79. Educate young people on online risks		
	initiative, part of wider campaigning work by National Trading Standards	80. Better cyber-crime support for busines	sses	





Headlines:	Key Indicators:	
	Face-to-face engagement reach +3K	
 Support for NRCN research projects Bournemouth – Op Galaxy; Hotel Watch; Charminster 	Social Media reach +3.9M	
 Weymouth – Capacity Building Worker & Hotel Watch 	Formal Public Consultations 4	
Review of SAIL arrangementsCouncil Tax Precept Consultation	Public Consultation responses +10.5K	
 Planning for summer engagement programme 	Webchat user engagement minutes 4,010	
	Commissioning Spend 2017/18 £60K	
Activities & Achievements:	PCC Commitments:	
The PCC has agreed to contribute funding towards two National Rural Crime Network projects – a national rural crime survey and research into domestic abuse in rural areas	1. Enhance how we capture the public's views	
	2. Publish an annual community engagement repor	
 The PCC has agreed to extend funding for an analyst to support Op Galaxy in Bournemouth; The PCC has also supported the launch of a Hotel Watch scheme; and hosted 	23. Build on relationships with business community and improve police response to business crime	
 an online Charminster residents meeting In Weymouth the PCC has contributed funding for a 	46. Push several pilot schemes beyond the launch of the Force website, including:	
Melcombe Regis Capacity Building Worker and also supported the launch of a Hotel Watch schemeThe OPCC has been working with partners to review the	47. NPT webchats 49. PCC Surgeries online	
Safe And Independent Living (SAIL) scheme arrangements	48. PCC webchats	
 Extensive public consultation was undertaken by the OPCC to inform the 2018/19 Council Tax Precept proposal The OPCC summer engagement programme will focus on 	50. Contact the police via Skype	
to inform the 2018/19 Council Tax Precept proposalThe OPCC summer engagement programme will focus on		



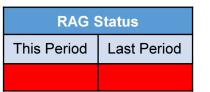
~	Headlines:	Key Indicators:		
	 Support for NRCN research projects Bournemouth – Op Galaxy; Hotel Watch; Charminster 	Problem Solving Forums held	2	
		Public contact cases recorded (YTD)	861	
WORKING WITH OUR	Weymouth – Capacity Building Worker & Hotel Watch	Public contact cases resolved (YTD)	531	
COMMUNITIES	 Review of SAIL arrangements Council Tax Precept Consultation Planning for summer engagement programme 			
		Commissioning Spend 2017/18	£103K	
	Activities & Achievements:	PCC Commitments:		
	 The PCC has agreed to contribute funding towards two National Rural Crime Network projects – a national rural crime survey and research into domestic abuse in rural areas The PCC has agreed to extend funding for an analyst to support Op Galaxy in Bournemouth; The PCC has also supported the launch of a Hotel Watch scheme; and hosted an online Charminster residents meeting In Weymouth the PCC has contributed funding for a Melcombe Regis Capacity Building Worker and also supported the launch of a Hotel Watch scheme The OPCC has been working with partners to review the Safe And Independent Living (SAIL) scheme arrangements Extensive public consultation was undertaken by the OPCC to inform the 2018/19 Council Tax Precept proposal The OPCC summer engagement programme will focus on public views regarding the merger proposal 	8. Establish a Problem Solving Forum		
		9. PCC Innovation Fund to fund new approaches identified by Problem Solving Forums		
		22. Appoint a Business Champion to drive a new business crime strategy etc		
		36. Fund an extra post in the Marine Unit		
		37. Create a Rural Crime Team		
		81. Continue to promote and support opportunities for individuals to volunteer with the Force		
Problem Solving				



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	Headlines:	Key Indicators:		
$\Delta \Delta $	 Victim Support service contract extended PCC Surgeries Meeting with Victims Commissioner APCC Victims Portfolio Group 	PCC Surgery Attendees (17/18)	20	
		Victim Support – Cases Created (17/18)	14,411	
		Victims' Bureau – All Contact (Jan-May)	11,630	
PORTING VICTIMS, NESSES & REDUCING		Victim Satisfaction (Overall Service)	77.2%	
REOFFENDING		Victim Satisfaction (Kept Informed)	71.0%	
intine 8		Commissioning Spend 2017/18	£863K	
Victims & Nitnesses	Activities & Achievements:	PCC Commitments:	·	
Withesses	 The PCC has agreed to extend the existing Victim Support contract by a further 12 months to September 2019. This will allow time to review arrangements in both Dorset and Devon & Cornwall, plus the implications of the alliance and possible merger, before initiating the tender process for the next contract Victim Surgeries continue to be held by the PCC where members of the public can raise their issues and concerns relating to their experiences of policing and the wider criminal justice system Along with the Northumbria PCC Vera Baird, the PCC met with Baroness Newlove, the Victims Commissioner, to discuss the Complainant Advocate project The PCC continues to play an active role on the national APCC Victims Portfolio Group 	31. Establish a repeat victim champion to coordinate interventions in complex cases		
		60. Improve systems to avoid double/triple booking of court rooms		
		61. Lobby Government to sponsor a Victin pilot scheme (Complainant Advocate)	ns Lawyer	





	Headlines:	Key Indicators:	
$\land \land$		ICV Scheme – Visits	102
	 Sanitary protection lobbying for female detainees Independent Custody Visiting Association (ICVA) 	ICV Scheme – Detainee Interviews	459
	Meeting with NPCC Custody Lead	Restorative Dorset referrals (RJ & RM)	25
ORTING VICTIMS, ESSES & REDUCING	 Dorset Criminal Justice Board (DCJB) Out of Court Disposal Scrutiny Panel Annual Report 2017 	OoCD Panel – Cases Reviewed (YTD)	67
REOFFENDING		All Scrutiny Panels – meetings held	11
		Commissioning Spend 2017/18	£270K
	Activities & Achievements:	PCC Commitments:	
	 Working with the Independent Custody Visiting Association (ICVA), the PCC has lobbied for more appropriate sanitary protection arrangements for females detained in custody The PCC remains the Chair of ICVA, promoting the effective provision of independent custody visiting nationally; The PCC also continues to oversee delivery of the ICV Scheme in 	10. Explore mentoring to reduce reoffending	
		12. Expand tagging of offenders in Dorset	
)ffender		13. Lobby Government to change law so police can insist on certain high risk individuals being tagged	
nagement abilitation	Dorset	15. Work with partners to explore more behaviour	
adilitation	 The PCC has met with the National Police Chiefs Council (NPCC) lead on Custody to discuss a number of key issues, 	changing courses for offenders	enaviour
	 Including mental health Chaired by the Chief Constable, the Dorset Criminal Justice 	33. Work with CRC to improve peer/public mentoring services	c
	Board (DCJB) continues to provide oversight and scrutiny of		
estorative	the criminal justice system (CJS) arrangements for Dorset. The PCC continues to place an active role on the Board	34. Explore extension of AFCB referral path for young offenders	
Justice	 The Chairman of the Out of Court Disposal (OoCD) Scrutiny Panel has published an annual report providing an overview 	11. Expand NJPs across Dorset	
	of the Panel's work throughout 2017	14. Expand RJ meetings between victims & convicted offenders in prison	



	Headlines:	Key Indicators:	
		Total Establishment FTE (31.03.18)	2,433
	 Precept Consultation, Proposal and Approval Informal finance briefing to Panel 	OPCC Establishment FTE (31.03.18)	18
	Safer Dorset Fund (SDF) Community Grants	OPCC Net Expenditure (as % of total)	1.0%
NG FOR THE		OPCC Commissioning Spend (YTD)	£1.67M
FUTURE		HMICFRS PEEL Efficiency	GOOD
		Commissioning Spend 2017/18	N/A
g &	Activities & Achievements:	PCC Commitments:	
esources	 The OPCC completed their annual Precept consultation process which informed the PCC's proposal to the Police & Crime Panel; the Panel endorsed the proposal at their meeting held on 1 February 2018; Linked to this, the OPCC finalised the 2018/19 Council Tax leaflet providing further 	18. Increase resources to frontline policing	
		38. Continue to spend public money wisely	
		43. Uphold the position of prudence39. Undertake independent review of OPCC	
	information to households on the police budget and council		
	 tax element of funding An informal finance briefing for Panel members was also held during the period to provide further detail and context around funding arrangements and challenges to the police budget 	42. Maintain Dorset Police as debt free	
		44. Continue to lobby for fairer funding	
		52. Pledge to keep NPTs in Dorset	
	 The PCC has issued 9 Community Grants in 2017/18 since relaunching the scheme, totalling more than £24,000 	53. Pledge to keep PCSO role in Dorset	
	relation in selectic, totaling more than 124,000	57. Newly identified resources to be dep the frontline	loyed to
		70. Look to share budgets with other age deliver shared services	encies to



	Headlines:	Key Indicators:		
		Drone Unit Deployments	187	
	 Weymouth to Dorchester CCTV project Surveillance Commissioner visit 	Safer Drone workshop attendees	400	
		Alliance BWV cameras procured	+2,850	
TRANSFORMING FOR THE FUTURE				
		HMICFRS PEEL Efficiency	GOOD	
		Commissioning Spend 2017/18	£28.5K	
	Activities & Achievements:	PCC Commitments:		
	 The Weymouth to Dorchester CCTV project has gone to tender following extensive work by the OPCC with local partners The Surveillance Commissioner visited Dorset in January with a particular focus on the alliance drone unit 	54. Build on IT systems and development to ensure intelligent police deployment and briefings		
		55. Pursue and progress the video enabled court scheme allowing police to give evidence remotely		
Technology		58. Improve IT structures to enable remote remands, court cases and prisoner productions		
		59. Improve IT structures so that police and witnesses can give evidence remotely		
		62. Pursue improved technology for the Force, Alliance and the South West region		
		65. Continue to work to introduce Body Worn Video (BWV) for officers in Dorset		
		66. Continue the drone initiative locally, investing in more advanced drones for operational policing		



	Headlines:	Key Indicators:	
	 Fire & Rescue Governance consultation CoPaCC Transparency Award 	101 Timeliness (Excellent/Good)	76%
U		Complaint/Appeal Files Dip-Sampled	32
	PRISM Gateway Review	% people feeling safe in Dorset	98%
TRANSFORMING FOR THE FUTURE	 IOPC referral monitoring Service Animals (Offences) Bill lobbying 	HMICFRS PEEL Effectiveness	GOOD
	 Scrutiny & Misconduct Panels recruitment 	HMICFRS PEEL Legitimacy	GOOD
		Commissioning Spend 2017/18	£7K
	Activities & Achievements:	PCC Commitments:	
	 The PCC has responded to a consultation on Fire & Rescue service governance supporting proposals for PCCs to sit on Combined Fire & Rescue Authorities CoPaCC have awarded the OPCC with a national award for transparency A Gateway Review of the PRISM project has been undertaken, resulting in enhanced transparency and governance arrangements Following a spike in Force referrals to the IOPC the PCC is monitoring this more closely to identify if any key trends or issues are emerging, other than changes to reporting requirements 	5. Create the Safer Dorset Foundation (SDF) to promote public benefit across Dorset	
		40. Explore opportunities to minimise supervisory costs arising from CoP review of police leadership	
		41. Help the Force develop innovative ways to recruit, retain and develop the best people	
		45. Continue to seek environmentally friendly ways to reduce the Force carbon footprint	
		64. Build on Evidence Based Policing methods and introduce best practice into Dorset	
Innovation & Service Improvement	 The PCC has lobbied for support for 'Finns Law', a bill proposing that deliberate attacks on service animals be made a criminal offence 	 Create a 101 Service Improvement Panel 51. Volunteer Group to observe police contact 	
	 made a criminal offence Recruitment exercises have been undertaken by the OPCC for Stop & Search Scrutiny Panel members and for the Police Misconduct Panel 	2. Make the OPCC the initial point of conta police complaints	act for